# 2023 ANNUAL REPORT

# MISSION STATEMENT

Our mission is to aid in the elimination of hunger in the Greater Attleboro area. We pledge to provide those in need with nutritious food, advance independence and hope.

# OUR GOALS

- To provide essential nutrition and services that aid in the fight against food insecurity with dignity, respect and compassion
- We appreciate the worth and diversity of the people we serve. Maintain an approachable and welcoming environment for individuals and families to seek assistance.
- Provide consistent and accommodating times for food distribution.
- Ensure that the quality of the food we provide is of the highest nutritional standard.
- Value our staff and volunteers and their commitment to our community.
- Create and grow relationships with community partners that provide resources to advance our mission.

Heather Porreca
President, Hebron Food Pantry
11 Sanford Street
Attleboro, MA 02703

Dear Friends,
It is fair to say that my first year as President of Hebron Food Pantry has been exciting and rewarding in every possible way. As a partner with you in the fight against food insecurity we were able to turn our challenges into achievements and help feed the Greater Attleboro community. From the bottom of my heart, thank you.

I recently heard the phrase "**the holy grail of living is to help others**" and immediately thought of you, our donors, and the volunteers that keep the pantry running. It is a tall order to provide food for **800 adults**, **500 children and 275 seniors each week**. Through your financial and non perishable food donations as well as the efforts of over 125 pantry volunteers we make it happen! It takes courage, determination and a willingness to help so our friends and neighbors who are struggling with food poverty have enough to eat. HFP is a constant hive of activity: stocking shelves, picking up donations from local retailers and the Greater Boston Food Bank and managing our four distributions with a steadfast focus on dignity and compassion for all.

With the support of the Board of Directors and the Executive Director we have implemented many new programs this year to provide an increased level of service to our clients. Updates to our website have made it user friendly with interactive forms, easy sign up for appointment shopping on Fridays, and a "donate now" button for easier giving. Check out **www.hebronfoodpantry.org**. We contracted with a language interpretation service to effectively communicate with our clients. We launched a new onboarding program to make shopping simpler as well as providing accurate reporting to The Greater Boston Food Bank. These are just a few things that help us to be a more impactful, permanent and helpful fixture in our community.

As the need for food assistance has grown, our home has become quite crowded. Our hope is to purchase a strategically located building in Attleboro allowing us to increase distribution hours and create more opportunities to help those in need. We are excited to work with state and local stakeholders to accomplish this hefty goal. We will need your help too! Stay tuned!

I am honored to be part of the Hebron Food Pantry organization. The gratitude I feel for this opportunity and for each and every person who helps us #feedthepeople can not be overstated. Thank you for your continued support as we serve those
who need our help.

With gratitude,
Heather Porreca
President
Hebron Food Pantry

**Board of Directors Annual Letter**
February 27, 2024

Hebron Food Pantry
Board of Directors
P.O. Box 92
Attleboro, MA 02703

Dear Members, Donors and Volunteers,

Hebron Food Pantry has shown that **with more help, we can help more**. For many of us, 2023 was a return to a more normal way of life after the uncertain times of the pandemic. However, together with our clients, we continue to face high rents and inflated food and utility costs. Many of our friends and neighbors in the Greater Attleboro area are struggling.

Our work and service to our community is made possible because of the generous support of donors and volunteers. We are grateful for the individuals, corporations and foundations that made it possible for us to distribute over 1.2 million pounds of food valued at over $2 million to help our clients and their families maintain their health, wellbeing and dignity.

This year Hebron Food Pantry will be celebrating 25 years of service to the Greater Attleboro Area. We are committed to working harder than ever to meet the demand for nutritious pantry staples, fresh produce and culturally relevant options for our clients. We promise to continue to manage our resources efficiently and leverage our volunteer staff ensuring that charitable contributions will meet the increased demand and enable us to distribute more food than ever before.

With grateful and dedicated hearts,

Board of Directors
Hebron Food Pantry

HAPPY BIRTHDAY
HAPPY BIRTHDAY

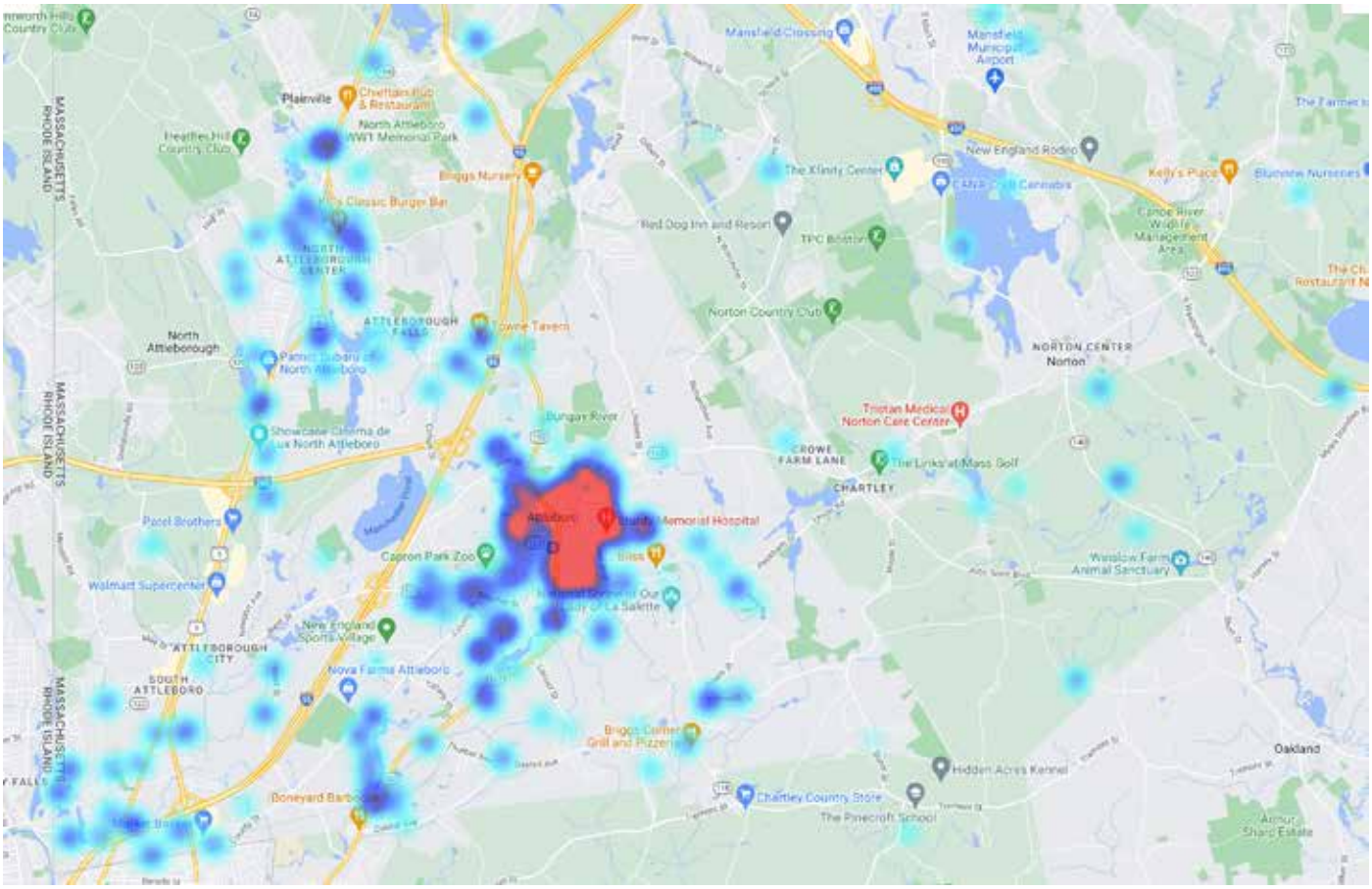
HEBRON
FOOD PAN

VO5
VO5
VO5
ARGAN OIL
Colgate

HEBRON
FOOD PANTRY
Serving the Attleboro Area Since 1999

| ORDINARY INCOME | BUDGET |
|---|---|
| **Income** | |
| Donations | 110,000.00 |
| Grants | 80,000.00 |
| Special Events | 10,000.00 |
| Truck Income | 1,320.00 |
| Donations - PayPal | 15,000.00 |
| Bank Interest | 5,000.00 |
| **Total Income** | **221,320.00** |
| **EXPENSE** | **BUDGET** |
| Food & Supplies | 32,000.00 |
| Salary-Director | 45,500.00 |
| - Consultant | 28,600.00 |
| - Security | 20,000.00 |
| Payroll Fee | 1,500.00 |
| Payroll Taxes | 20,500.00 |
| Truck / Van Expense | 10,000.00 |
| Rent | 20,400.00 |
| Liability Insurance | 2,500.00 |
| Utilities | 5,000.00 |
| Postage | 800.00 |
| CPA Services | 2,000.00 |
| Office Supplies | 3,000.00 |
| Printing | 1,500.00 |
| Repair and Maintenance | 2,500.00 |
| Phone and Internet | 2,400.00 |
| Taxes & Fees | 1,000.00 |
| Bank Fee (online fee) | 42.00 |
| PayPal Fees | 750.00 |
| Web Maintenance | 2,000.00 |
| Thanksgiving Expense | 3,000.00 |
| Driver Incentive Program | 2,500.00 |
| Volunteer Training/ Appreciation | 2,500.00 |
| Lauguageline | 1,200.00 |
| **Total Expense** | **211,192.00** |
| **Net Ordinary Income** | **10,128.00** |

# Client Areas Served



# Distribution by Product Category

As of 2024-02-16 15:26:26 Eastern Standard Time/EST • Generated by Carissa Phillips

Date Field: Period equals Custom (1/1/2023 to 12/31/2023)

| Account Name ↑ | Product Category ↓ | Sum of Weight Shipped | Sum of Sales | Sum of Value | Percent of Total Weight | Record Count |
|---|---|---|---|---|---|---|
| Hebron Food Pantry, Inc | Fresh Produce | 188123 | $0.00 | $275,528.41 | 19.5% | 82 |
| | Bread/Bakery | 175793 | $0.00 | $338,001.25 | 18.2% | 13 |
| | Dairy Products | 128154 | $1,057.45 | $188,881.49 | 13.3% | 84 |
| | Salvage Unsorted | 101416 | $0.00 | $194,983.16 | 10.5% | 13 |
| | Meat - not Seafood or Poultry | 82968 | $6,229.12 | $172,565.53 | 8.6% | 64 |
| | Non-Meat Protein | 58812 | $578.92 | $77,428.46 | 6.1% | 76 |
| | Complete Meal/Entree and Soups | 37848 | $430.99 | $64,278.67 | 3.9% | 63 |
| | Poultry | 34423 | $1,081.65 | $39,457.64 | 3.6% | 45 |
| | Juice 100% | 33427 | $0.00 | $19,803.60 | 3.5% | 33 |
| | Assorted Non Food | 28566 | $542.20 | $55,064.08 | 3.0% | 20 |
| | Vegetables - Canned/Frozen | 21048 | $0.00 | $16,172.09 | 2.2% | 50 |
| | Rice | 13606 | $0.00 | $8,330.16 | 1.4% | 30 |
| | Fruit - Canned/Frozen | 12873 | $0.00 | $15,614.86 | 1.3% | 42 |
| | Pasta | 10065 | $328.40 | $7,532.81 | 1.0% | 24 |
| | Seafood | 8345 | $1,788.00 | $19,422.83 | 0.9% | 34 |
| | Condiments/Sauces/Spices | 8094 | $0.00 | $6,987.35 | 0.8% | 23 |
| | Grain | 6118 | $0.00 | $3,319.18 | 0.6% | 16 |
| | Non-Dairy Dairy Substitute | 4976 | $0.00 | $3,315.08 | 0.5% | 11 |
| | Cereal | 3370 | $0.00 | $3,027.32 | 0.3% | 22 |
| | Baby Non-Food | 1836 | $4,201.10 | $3,759.34 | 0.2% | 22 |
| | Dessert | 1350 | $0.00 | $2,605.50 | 0.1% | 1 |
| | Beverage - not Water or Soda | 920 | $0.00 | $1,766.40 | 0.1% | 2 |
| | Soda | 440 | $0.00 | $844.80 | 0.0% | 1 |
| | Mixed and Assorted Food Items | 360 | $0.00 | $692.40 | 0.0% | 3 |
| | Snack Food/Cookies | 262 | $0.00 | $478.92 | 0.0% | 2 |
| | Health/Beauty Care | 228 | $199.60 | $561.26 | 0.0% | 2 |
| **Total** | | 963421 | $16,437.43 | $1,520,422.59 | | 778 |

# Distribution by Storage Type

As of 2024-02-16 15:21:56 Eastern Standard Time/EST • Generated by Carissa Phillips

Date Field: Period equals Custom (1/1/2023 to 12/31/2023)

| Account Name ↑ | Storage Type (General) ↓ | Storage Type ↑ | Sum of Weight Shipped | Sum of Sales | Sum of Value | Percent of Total Weight | Record Count |
|---|---|---|---|---|---|---|---|
| Hebron Food Pantry, Inc | Perishable | 35 Degree Cooler | 260201 | $1,057.45 | $416,914.01 | | 131 |
| | | 55 Degree Cooler | 53814 | $0.00 | $54,404.40 | | 31 |
| | | Freezer | 146465 | $9,313.46 | $268,337.72 | | 142 |
| | **Subtotal** | | 460480 | $10,370.91 | $739,656.13 | 47.8% | 304 |
| | Non-perishable | Dry | 502941 | $6,066.52 | $780,766.46 | | 474 |
| | **Subtotal** | | 502941 | $6,066.52 | $780,766.46 | 52.2% | 474 |
| **Subtotal** | | | 963421 | $16,437.43 | $1,520,422.59 | | 778 |
| **Total** | | | 963421 | $16,437.43 | $1,520,422.59 | | 778 |

DEJANA
DuraBox

VO5
MEN
3 IN 1
Wet Ones
Daily Facial

HEBRON

COPY PAPER

HEBRON

# BOARD OF DIRECTORS

**PRESIDENT**
Heather Porreca
9 Gustin Avenue
Attleboro, MA 02703
(c) 508-736-9061
Email: Hfpheather@gmail.com

**VICE PRESIDENT**
Chris Sweeney
59A Water Street
Attleboro, MA 02703
(c) 508-328-0810
Email: sweeneychris4@gmail.com

**TREASURER**
Malcolm Givens, CPA
153 Union Street
Attleboro, MA 02703
(w) 508-222-0101
(fax) 508-223-0593
Email: MGivens@mgivensassociates.com

**CLERK/SECRETARY**
Amanda Bates
319 South Main Street
(c) 401-378-3640
Email: Pandalutz@yahoo.com

**FINANCIAL SECRETARY**
Lisa Lynch
14 Harnden Road
Foxboro, MA 02035
(c) 781-568-9920
Email: lisalynch14@gmail.com

Suzanne LaFlamme
75 B Pine Street
Rehoboth, MA 02769
(c) 508-642-1961
Email: royston6127@aol.com

Lawerence Aldrick
37 Nora Way
Attleboro, MA 02703
(c) 508-954-2387
Email: laldrick1911@gmail.com

Tom Michaud
395 Dailey Drive
Franklin, MA 02038
(c) 508-558-3475
Email: tmichaud@jackconway.com

Michelle Burch
51 Hudson Street
S. Attleboro, MA 02703
(c) 508-272-2016
Email: micburch18@gmail.com

Alison Issler
15 Tiffany Street
Attleboro, MA 02703
(c) 508-333-1273
Email: ajmotyka@yahoo.com

**EXECUTIVE DIRECTOR** (Staff Position)
Carissa Phillips
200 Park Street, Apt. 207
Attleboro, MA 02703
(c) 508-581-0587
Email: hfpcarissa@gmail.com